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CAPITAL IMPROVEMENT PLAN  
2018 - 2022  
WATER UTILITY NARRATIVES**

<b>Project Number:</b>	WU-18-06	<b>Category:</b>	Equipment
<b>Project Name:</b>	Water Utility 1 Ton Truck Replacement	<b>Useful Life:</b>	8 Years

**Description:**  
Replace Utility 1 Ton Truck.

**Justification:**  
Equipment needed to fulfill mission.

	2018	2019	2020	2021	2022	Total
<b>Project Costs</b>	65,000	-	-	-	-	65,000
<b>Funding Sources</b>						
Capital Budget	-	-	-	-	-	-
TIF	-	-	-	-	-	-
Dept Revenues	65,000	-	-	-	-	65,000
Fund Balance	-	-	-	-	-	-
Donations/Grants	-	-	-	-	-	-
<b>Total</b>	<b>65,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>65,000</b>