

DEPARTMENT PRESENTATION SCHEDULE TO FINANCE COMMITTEE
FOR 2015 BUDGET DEVELOPMENT

6:00 p.m. – 9:00 p.m. (Or Earlier If Done)

<u>WEDNESDAY, SEPTEMBER 10</u>	<u>THURSDAY, SEPTEMBER 11</u>
<p><i>Public Safety:</i> EMS (Operating & Capital)</p> <p><i>General Government:</i> Information Tech. (Operating & Capital)</p> <p><i>Public Safety: (continued)</i> Police Department (Operating & Capital) Building Insp Dept (Bldg. Maint. Capital) Weights & Measures Community Services Fire District (Operating & Capital)</p>	<p><i>Tourism</i></p> <p><i>Leisure:</i> Library (Operating & Capital)</p> <p><i>Public Works:</i> Public Works Department Refuse/Recycling Street Lighting Landfill Building & Grounds Utilities</p>
<u>WEDNESDAY, SEPTEMBER 17</u>	<u>THURSDAY, SEPTEMBER 18</u>
<p><i>Municipal Court</i></p> <p><i>Leisure:</i> Senior Citizen Center</p> <p><i>Golf (Operating & Capital)</i></p> <p><i>Conservation & Development:</i> Planning Department Transit & Airport Conservancy Land Operations Forestry Public Lands</p> <p><i>Remaining Leisure:</i> All Recreation (Operating Only-Capital 9/18)</p> <p><i>General Government (As Time Permits; As Filler):</i> City Administrator Cable TV City Attorney Finance Department Elections Audit Commissions/Committees</p>	<p><i>Capital:</i> Public Works, Utilities & Water Resources Public Lands – All Planning Administration</p> <hr/> <p><u>WEDNESDAY, SEPTEMBER 24 & 25 (If Necessary)</u></p> <p>Personnel & Finance Committees Meeting Jointly- <i>Requested</i> Staffing & Comp. Issues</p> <p><i>Public Safety:</i> Police Department</p> <p><i>Public Works:</i> Engineering/Admin Street Machinery/Garage Streets</p> <p><i>General Government:</i> Finance Department</p> <p><i>Conservation:</i> Conservancy Lands Parks</p> <p><i>Leisure:</i> Recreation Admin.</p> <p><i>Tourism</i></p> <p><i>Golf</i></p>