

RESOLUTION 2025-51

Amending the 2025 Capital Projects Budget for the Concrete Repairs at the Middleton Operations Center

Whereas, the City of Middleton 2026 Requested Capital Projects Budget included \$75,000 for concrete repairs at the Middleton Operations Center (MOC); and

Whereas, funding the MOC concrete repairs was not included in the 2026 Recommended Capital Budget; and

Whereas, on November 4, 2025, members of the Common Council directed staff to explore options for funding the concrete repairs at the MOC;

Whereas, the Public Works Department recommends amending the 2025 Approved Capital Budget to reallocate \$70,000 of unspent funds that were budgeted for MOC overhead door replacement to the MOC concrete repair project as that is a higher priority for the department.

NOW THEREFORE BE IT RESOLVED AS FOLLOWS: That the City Council hereby authorizes the following amendment to the 2025 Public Works Capital budget.

Public Works Capital Project Fund Budget

Item	Current	Adjustment	Revised
Capital Outlay: MOC Equipment (412-5710-800)	\$117,000	(\$70,000)	\$47,000
Outside Services: MOC Concrete Repairs (412-5710-310)	\$0	\$70,000	\$70,000

This resolution was adopted at a regular meeting of the Middleton Common Council on the 18th day of November, 2025.



Emily Kuhn, Mayor



ATTEST:



Lorie J. Burns, City Clerk