

**RESOLUTION 2025-33**

**Amending the 2025 Budget for the Lakeview Tennis / Pickleball Court Project**

**Whereas**, on December 17, 2024 the Middleton City Council approved resolution 2024-58 amending the budget for the Lakeview Tennis / Pickleball Court project to \$830,000 including \$415,000 in park development funds (Fund 210) and \$415,000 in capital project funds (Fund 414); and

**Whereas**, on March 18, 2025 the Middleton City Council approved resolution 2025-16 further amending the budget for the Lakeview Tennis / Pickleball Court project to \$875,000 including \$415,000 in park development funds (Fund 210) and \$460,000 in capital project funds (Fund 414); and

**Whereas**, on March 18, 2025 the Middleton City Council awarded a bid to PCC Sports for construction of the Lakeview Tennis & Pickleball Court project in the amount of \$790,723.17 inclusive of the base bid of \$778,426.74 and acoustic panels at \$11,996.72; and

**Whereas**, change order #1 was approved to remove the bounding board with a savings of \$25,032.76; and

**Whereas**, due to the discovery of poor soil conditions, change order #2 is necessary to proceed with additional earthwork and undercutting to remove the unsuitable soils, resulting in a reduction of the current project amount by \$31,007.90; and

**Whereas**, on August 13 bids were opened for Lakeview Park Tennis & Pickleball Court Undercut Proj.#22-112a for the additional work necessary to remove poor soils and prepare the site for PCC Sports to continue their contracted work for the city, and award of bid to G-Pro Excavating, LLC in the amount of \$151,610.00 is recommended as the low bid; and amendment #2 with Rettler for additional construction oversight and bidding services is \$7,500.00; and

**Whereas**, the total estimated cost of the project includes the awarded bid to PCC Sports and recommended award of bid to G-Pro Excavating, LLC, change orders #1 and #2, engineering services, and other related costs is \$1,000,000; and

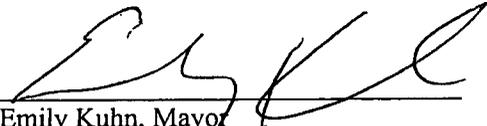
**Whereas**, staff recommends amending the 2025 capital projects fund for fund 210 to allocate an additional \$85,000 in park development funds and the 2025 budget for fund 416 to reallocate \$40,000 from the playground replacement program to the Lakeview Tennis & Pickleball Courts project increasing the fund 210 budget to \$500,000 and the fund 414 budget to \$500,000 for a total project budget of \$1,000,000.

**NOW THEREFORE BE IT RESOLVED AS FOLLOWS:** That the City Council hereby authorizes the following amendments to the 2025 Capital Projects Fund and Park Development Fund budgets.

**Capital Projects Fund (Public Lands) Budget**

Item	Current	Adjustment	Revised
Lakeview Park Tennis/Pickleball Courts (210-5240-800)	\$415,000	\$85,000	\$500,000
Playground Equipment Replacement (414-5382-800)	\$214,075	(\$40,000)	\$174,075
Lakeview Park Tennis/Pickleball Courts (414-5322-005)	\$460,000	\$40,000	\$500,000

This resolution was adopted at a regular meeting of the Middleton Common Council on the 19<sup>th</sup> day of August, 2025.

  
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Emily Kuhn, Mayor



ATTEST:

  
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Lorie J. Burns, City Clerk