

**RESOLUTION 2025-37**

**Amending the 2025 Park Fund Budget for the Parisi Park Shelter Project**

**Whereas**, the City of Middleton 2025 park development special revenue fund budget includes \$500,000 for the Parisi Park Shelter project; and

**Whereas**, bids for the Parisi Park Shelter project we opened on July 16, 2025 and the qualified low bid was submitted by Advanced Building Corporation with a lump sum base bid of \$666,666.00; and

**Whereas**, the total estimated cost of construction for the Parisi Park Shelter project is \$800,000 including the lump sum base bid of \$666,666, an agreement cost with Sketchworks for \$13,500, an allowance for soil testing, hazardous material inspection and removal, and a 10% contingency; and

**Whereas**, a budget amendment to increase the expenditure authority for the project in the amount of \$300,000 is needed based on the updated total cost estimate; and

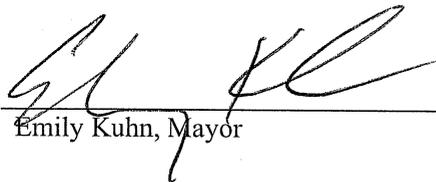
**Whereas**, the park development special revenue fund has a fund balance of \$3,808,139 at the end of 2024 and as sufficient funds available to cover the additional costs for the project.

**NOW THEREFORE BE IT RESOLVED AS FOLLOWS:** That the City Council hereby authorizes the following amendment to the 2025 Park Development Special Revenue Fund Budget.

**Park Development Fund Budget**

Item	Current	Adjustment	Revised
Parisi Park: Capital Outlay (210-5232-800)	\$500,000	\$300,000	\$800,000

This resolution was adopted at a regular meeting of the Middleton Common Council on the 5th day of August, 2025.

  
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Emily Kuhn, Mayor



ATTEST:

  
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Lorie J. Burns, City Clerk