

RESOLUTION 2025-22
Amending the 2025 Budget for 2024 General Fund Carryovers and Uses of Assigned Fund Balances

Whereas, the City’s General Fund ended 2024 with revenues in excess of expenditures resulting in a year-end surplus of \$857,032; and

Whereas, on April 15, 2025 the Finance and Personnel Committee and Common Council approved the assignment of 2024 year-end general fund balances; and

Whereas, it is necessary to amend the 2025 approved budget to provide authorization to expend 2024 surplus that has been assigned for carryovers and 2025 projects.

NOW THEREFORE BE IT RESOLVED AS FOLLOWS: That the City Council hereby authorizes the following amendments to the 2025 General Fund Budget.

General Fund Budget

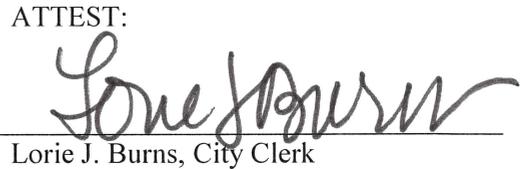
Item	Current	Adjustment	Revised
Personnel Contingency / Vacancy Savings (100-7050-996)	(\$147,678)	\$147,678	\$0
Outside Pruning Services (100-5611-320)	\$125,000	\$100,000	\$225,000
Non-departmental Professional Services (100-5810-320)	\$0	\$163,938	\$163,938
City Garage Supplies and Materials	\$14,000	\$22,300	\$36,300
EMS Other Operating Expenses	\$2,400	\$10,000	\$12,400
Transfer to Fund 416 Other Capital (100-5923-997)	\$0	\$450,000	\$450,000

This resolution was adopted at a regular meeting of the Middleton Common Council on the 15th day of April, 2025.



 Emily Kuhn, Mayor



ATTEST:


 Lorie J. Burns, City Clerk