

RESOLUTION 2025-16

Amending the 2025 Budget for the Lakeview Tennis / Pickleball Court Project

Whereas, on December 17, 2025 the Middleton City Council approved resolution 2024-58 amending the budget for the Lakeview Tennis / Pickleball Court project to \$830,000 including \$415,000 in park development funds (Fund 210) and \$415,000 in capital project funds (Fund 414); and

Whereas, the portion of the amended budget for the Lakeview Tennis & Pickleball Court Project allocated for contractor construction costs is \$765,670; and

Whereas, on March 13, 2025 bids were opened for the project and the low base bid submitted was \$778,426.74; and

Whereas, the Parks and Recreation Departments staff recommend including alternate bid items for privacy slats (\$12,296.43) and acoustic panels (\$11,996.72); and

Whereas, the total contractor construction cost for the project including the recommended alternative items is \$802,719.89, which is over the allocated budget amount by \$37,049.89 and

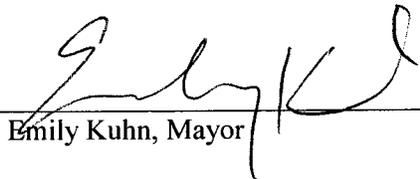
Whereas, staff recommends amending the 2025 capital projects fund for fund 416 to reallocate \$45,000 from the Lakeview East Improvements project to the Lakeview Tennis & Pickleball Courts project increasing the Fund 414 budget to \$460,000 and the total project budget to \$875,000.

NOW THEREFORE BE IT RESOLVED AS FOLLOWS: That the City Council hereby authorizes the following amendments to the 2025 Capital Projects Fund and Park Development Fund budgets.

Capital Projects Fund (Public Lands) Budget

Item	Current	Adjustment	Revised
Lakeview Park Entrance Reconstruction (414-5320-005)	\$195,000	(\$45,000)	\$150,000
Lakeview Park Tennis/Pickleball Courts (414-5322-005)	\$415,000	\$45,000	\$460,000

This resolution was adopted at a regular meeting of the Middleton Common Council on the 18th day of March, 2025.


Emily Kuhn, Mayor



ATTEST:


Lorie J. Burns, City Clerk