

## RESOLUTION 2024-58

### Amending the 2025 Budget for the Lakeview Tennis / Pickleball Court Project

**Whereas,** the construction cost estimate for the preferred option for the Lakeview Tennis/Pickleball Court project is \$801,320 with an estimated total cost of \$830,000 included an additional contingency; and

**Whereas,** the Middleton City Council previously approved the carryover of \$265,000 of capital projects funds for the Lakeview Tennis Court projects to 2024 which remain available to be carried over to 2025 for this project; and

**Whereas,** the 2025 approved budget includes \$150,000 in capital projects funds for the Lakeview Park Entrance Reconstruction project which is recommended to be repurposed to the Lakeview Tennis/Pickleball Court project; and

**Whereas,** the 2024 approved budget includes \$186,900 in park development funds for the Lakeview Tennis Court project that is available to carried over to 2025 for this project; and

**Whereas,** staff recommends increasing the 2025 park development fund budget for the Lakeview Tennis/Pickleball Court project by an additional \$228,100 to provide additional funding for the project based on the construction cost estimate.

**NOW THEREFORE BE IT RESOLVED AS FOLLOWS:** That the City Council hereby authorizes the following amendments to the 2025 Capital Projects Fund and Park Development Fund budgets.

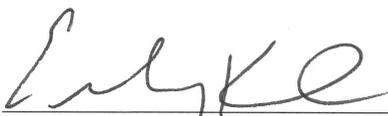
#### Capital Projects Fund (Public Lands) Budget

Item	Current	Adjustment	Revised
Lakeview Park Entrance Reconstruction (414-5321-005)	\$150,000	(\$150,000)	\$0
Lakeview Park Tennis/Pickleball Courts (414-5322-005)	\$0	\$415,000	\$415,000

#### Park Development Fund (Public Lands Activities) Budget

Item	Current	Adjustment	Revised
Lakeview Park Tennis/Pickleball Courts (210-5240-800)	\$0	\$415,000	\$415,000

This resolution was adopted at a regular meeting of the Middleton Common Council on the 17th day of December, 2024.

  
Emily Kuhn, Mayor



ATTEST:  
  
Lorie J. Burns, City Clerk