

RESOLUTION 2025-13
Amending the 2025 Approved Water Utility Budget
for the Franklin Avenue Reconstruction Project

Whereas, the 2025 Approved Budget for the City of Middleton includes total appropriations of \$2,110,000 for the Franklin Avenue Reconstruction Project including \$985,000 of general capital, \$825,000 in water utility funds, and \$300,000 in sewer utility funds; and

Whereas, on February 10, 2025 the Public Works Committee recommended the award of bid from the Franklin Avenue Reconstruction Project to Northwestern Stone in the amount of \$2,119,902.75 to include the base bid and all four sewer utility alternate bid items; and

Whereas, based on the recommended award of bid there is a projected deficit of \$230,915.50 in the water utility budget for the Franklin Avenue Reconstruction Project based on the construction cost of \$959,715.50 and estimated engineering costs of \$96,200; and

Whereas, the Public Works Committee further recommended an amendment to the water utility budget in the amount of \$240,000 to cover the additional construction costs and to allow leeway in actual measured quantities during construction; and

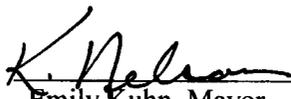
Whereas, the water utility has sufficient unrestricted net position to cover the additional cost for the Franklin Avenue Reconstruction Project.

NOW THEREFORE BE IT RESOLVED AS FOLLOWS: That the City Council hereby authorizes the following amendment to the 2025 Approved Water Utility Fund Budget.

Capital Project Fund Expenditures

Account Number	2025 Approved Budget	Budget Amendment	2025 Amended Budget
Water Main Replacement: 610-6197-820	\$825,000	\$240,000	\$1,065,000

This resolution was adopted at a regular meeting of the Middleton Common Council on the 18th day of February, 2025.



Emily Kuhn, Mayor
Katy Nelson,
Council President



ATTEST:



Lorie J. Burns, City Clerk