

RESOLUTION 2025-02
Amending the 2025 Approved Capital Projects Budget
for the Battery Storage Project

Whereas, the battery storage project at the Middleton Police Station is currently funded through a \$212,000 grant from the State of Wisconsin Energy Innovation Grant Program and \$200,000 in capital borrowing; and

Whereas, the Middleton Common Council previously approved a budget amendment to allocate \$29,700 of unspent funds from the police station solar purchase to the battery storage project for additional costs associated with the battery location and configuration;

Whereas, it is anticipated that the 2024 Approved Capital Projects Budget will have \$186,548 in remaining capital carryover funds for the battery storage project in addition to the \$212,000 in available grant funding; and

Whereas, a suitable exterior location has been identified for the battery that will require \$41,000 in additional costs due to the need to pour a concrete pad, a longer electrical run, additional conduit, and higher wire and labor costs; and

Whereas, the 2024 Approved Capital Projects Budget includes an additional \$46,300 for the purchase of the solar array located at the Middleton Police station that is available to be reallocated to another sustainability project; and

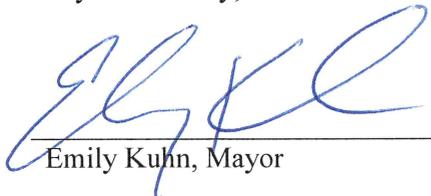
Whereas, staff recommends amending the 2025 Capital Projects Budget to allocate of \$41,000 of the unspent funds from police solar array project to the battery storage project.

NOW THEREFORE BE IT RESOLVED AS FOLLOWS: That the City Council hereby authorizes the following amendment to the 2025 Approved Capital Projects Fund Budget.

Capital Project Fund Expenditures

Assigned Fund Balance Item	2024 Carryover	Grant Funds	Budget Adjustment	2025 Budget
Battery Storage Project: 416-5731-800	\$186,548	\$212,000	\$41,000	\$439,548

This resolution was adopted at a regular meeting of the Middleton Common Council on the 7th day of January, 2025.



 Emily Kuhn, Mayor



ATTEST:


 Lorie J. Burns, City Clerk