

RESOLUTION 2024-56
Amending the 2024 American Rescue Plan Act (ARPA)
Fund Budget

Whereas, the 2024 approved budget for the American Rescue Plan Act (ARPA) fund included \$80,000 of budgeted expenditures for the Streetlight LED Replacement Installation; and

Whereas, the City does not anticipate being able to install the LED streetlights in 2024 and desires to use funds budgeted for the sustainability matching fund to complete the installation in 2025; and

Whereas, the City anticipates savings of \$13,000 out of the \$105,000 budgeted in the ARPA fund for the F-150 Lightning purchase; and

Whereas, the City anticipates savings for at least \$2,000 out of the \$60,000 budgeted in the ARPA fund for the city hall access control project; and

Whereas, on November 6, 2024 the City Council directed staff to allocate \$75,000 of ARPA funding to the Energy Navigator project and \$20,000 of ARPA funding to support WayForward Resources housing stability and food security projects before the end of 2024.

NOW THEREFORE BE IT RESOLVED AS FOLLOWS: That the City Council hereby authorizes the following amendments to the 2024 Approved ARPA Budget.

ARPA Fund

Item	Current	Adjustment	Revised
Streetlight Conversion to LED: 215-5116-810	\$155,000	(\$80,000)	\$75,000
Ford F-150 Lightning: 215-5331-800	\$105,000	(\$13,000)	\$92,000
City Hall Access Control: 215-5160-800	\$60,000	(\$2,000)	\$58,000
Energy Navigator Project: 215-5630-800	\$150,000	\$75,000	\$225,000
WayForward Resources: 215-5416-310	\$40,000	\$20,000	\$60,000

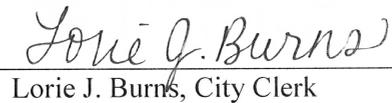
This resolution was adopted at a regular meeting of the Middleton Common Council on the 19th day of November, 2024.



 Emily Kuhn, Mayor



ATTEST:



 Lorie J. Burns, City Clerk