

RESOLUTION 2024-45
Amending the 2024 American Rescue Plan Act (ARPA) and
Budget for Tree Removals

Whereas, the City of Middleton has available American Rescue Plan Act (ARPA) funds that need to be obligated by the end of 2024; and

Whereas, in 2024 year, due to tree mortality, identified risk factors, or storm damage, the City of Middleton has contracted the removal of 18 trees in the 2024 Prune Block (south of Century Ave.; west of Allen Blvd.; north of University Ave.; east of Park St.) and 19 trees elsewhere throughout the City. This, along with some stump grinding, plant health care, and additional storm clean-up costs has amounted to about \$53,000 of our \$72,000 “Outside Services (#100-5611-310) budget; and

Whereas, the City sent two RFQs to contractors for street tree removal in the City of Middleton: “2024 Out-of-Block” and “2025 Block” Removals. The “2024 Out-of-Block” Removals RFQ is for 32 street trees located throughout the City of Middleton. The “2025 Block” Removals RFQ is for 18 trees in the 2025 Prune Block (south of University Ave., east of Park St./N. Gammon Rd.); and

Whereas, an additional \$30,000 of ARPA Funds, when combined with the remainder of the 2024 Outside Services budget will allow for completion of many, if not all of these tree removals.

NOW THEREFORE BE IT RESOLVED AS FOLLOWS: That the City Council hereby authorizes the following amendments to the 2024 Approved American Rescue Plan Act (ARPA) budget.

ARPA Fund

Item	Current	Adjustment	Revised
Outside Pruning Services: 215-5611-320	\$30,000	\$30,000	\$60,000

This resolution was adopted at a regular meeting of the Middleton Common Council on the 17th day of September, 2024.



Emily Kuhn, Mayor



ATTEST:



Lorie J. Burns, City Clerk