

**RESOLUTION 2024-43**  
**Amending the 2024 American Rescue Plan Act (ARPA) and**  
**Capital Projects Funds Budgets**

**Whereas**, the 2024 approved budget for the American Rescue Plan Act (ARPA) fund included \$300,000 of budgeted expenditures for the Electric Vehicle Infrastructure Buildout and Streetlight Conversion to LED projects; and

**Whereas**, as August 29, 2024 the City has only incurred \$6,150 of the \$300,000 in budgeted expenditures for these projects; and

**Whereas**, it appears that the City may not be able to fully expend the remaining funded budgeted these projects before the deadline of December 31, 2024 to obligate ARPA funds; and

**Whereas**, the City’s allocation of ARPA funding was provided as revenue replacement funds which may be used for any public purpose not specifically excluded in the ARPA rules;

**Whereas**, on August 20, 2024 the Finance and Personnel Committee directed staff to prepare a budget amendment resolution reallocating the remaining ARPA funding for these projects to the Lake Street Reconstruction project in the Capital Projects fund and to budget for the use of capital projects funding for the Electric Vehicle Infrastructure Buildout and Streetlight Conversion to LED projects.

**NOW THEREFORE BE IT RESOLVED AS FOLLOWS:** That the City Council hereby authorizes the following amendments to the 2024 Approved Capital Projects Fund Budget.

**ARPA Fund**

Item	Current	Adjustment	Revised
Capital Outlay: 215-5116-800	\$150,000	(\$143,850)	\$6,150
Streetlight Conversion to LED: 215-5116-810	\$230,000	(\$150,000)	\$80,000
Transfer Out: 215-5910-100	\$116,150	\$293,850	\$410,000

**Capital Project Fund**

Item	Current	Adjustment	Revised
Transfer In	\$0	\$293,850	\$293,850
Capital Outlay: 412-5116-800	\$0	\$293,850	\$293,850

This resolution was adopted at a regular meeting of the Middleton Common Council on the 3rd day of September, 2024.

  
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 Emily Kuhn, Mayor



ATTEST:  
  
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 Lorie J. Burns, City Clerk