

RESOLUTION 2024-39
Amending the 2024 Approved General Fund Budget and Reallocating
Assigned Fund Balance for Personnel/Retention Carryover for a
Police Chief Recruitment Process

Whereas, on May 21, 2024 the City Council authorized funding in an amount not-to-exceed \$20,000 for recruitment services for a police chief recruitment process; and

Whereas, on June 4, 2024 the City Council approved Resolution 2024-25 which amended the 2024 approved general fund budget to include \$20,000 in the Police Commission budget for police chief recruitment services which was funded by the use for fund remaining in the assigned fund balance for public safety retention payments; and

Whereas, on August 5, 2024 the Police and Fire Commission recommended approval of an agreement with GovHR USA for police chief recruitment services in the amount of \$26,400 plus a not-to-exceed amount of \$2,500 for additional background check expenses for a total cost of \$28,900; and

Whereas, it is projected that there will be sufficient funds remaining in the assigned fund balance for public safety retention payments to cover the additional cost for police chief recruitment services.

NOW THEREFORE BE IT RESOLVED AS FOLLOWS: That the City Council hereby authorizes the following amendments to the 2024 Approved Budget and assigned fund balances of the City as follows:

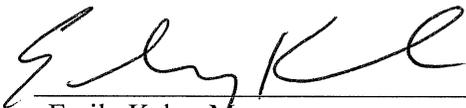
General Fund Expenditures

Department / Account	Current Budget	Adjustment	Revised Budget
Police Commission: 100-5112-990	\$25,000	\$8,900	\$33,900

General Fund Assigned Fund Balance

Assigned Fund Balance Item	Current	Adjustment	Revised
Public safety retention	\$240,000	(\$8,900)	\$231,100
Police Chief recruitment services	\$20,000	\$8,900	\$28,900

This resolution was adopted at a regular meeting of the Middleton Common Council on the 20th day of August, 2024.



 Emily Kuhn, Mayor



ATTEST:



 Lorie J. Burns, City Clerk