

**RESOLUTION 2024-28**  
**Amending the 2024 Approved Capital Project Budget for a Wisconsin**  
**Department of Natural Resources Grant for the Parks Projects**

**Whereas**, the 2024 Approved Budget includes \$24,000 in the capital funding for spongy moth suppression; and

**Whereas**, the City of Middleton has been awarded a matching grant from the Wisconsin Department of Natural Resources to reimburse 50% of eligible costs up to a maximum of \$25,000; and

**Whereas**, the Middleton Parks and Recreation Department anticipating incurring approximately \$25,000 for spongy moth suppression and installation of a gravel bed in 2024; and

**Whereas**, the Middleton Parks and Recreation Department has received a proposal for a partial update of the City's street tree inventory for a cost of \$24,000; and

**Whereas**, staff recommends amending the 2024 Public Lands Capital Budget to include \$25,000 in grant revenue and an additional \$25,000 in expenditure authority for grant-funded expenditures.

**NOW THEREFORE BE IT RESOLVED AS FOLLOWS:** That the City Council hereby authorizes the following amendments to the 2024 Approved Capital Projects Fund Budget.

**Capital Projects Fund Revenues**

Department / Account	Current Budget	Adjustment	Revised Budget
Public Lands: Grants 414-4301-00	\$0	\$25,000	\$25,000

**Capital Project Fund Expenditures**

Assigned Fund Balance Item	Current	Adjustment	Revised
Invasive Species Control: 414-5115-005	\$24,000	\$1,000	\$25,000
Urban Forestry Exp: 414-5210-005	\$0	\$24,000	\$24,000

This resolution was adopted at a regular meeting of the Middleton Common Council on the 18th day of June, 2024.

  
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 Emily Kuhn, Mayor



ATTEST:  
  
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 Lorie J. Burns, City Clerk