

DEPARTMENT PRESENTATION SCHEDULE TO FINANCE COMMITTEE
FOR 2014 BUDGET DEVELOPMENT

6:00 p.m. – 9:00 p.m.

<u>WEDNESDAY, SEPTEMBER 18</u>	<u>THURSDAY, SEPTEMBER 19</u>
<p><i>General Government</i> Municipal Court Information Technology</p> <p><i>Public Safety</i> Police Department (Operating & Capital) <i><u>EMS (Operating & Capital) GOES FIRST</u></i> Building Inspection Department Weights & Measures Community Services Fire District (Operating & Capital)</p>	<p><i>Leisure</i> Library (Operating & Capital) Senior Citizen Center</p> <p><i>Public Works</i> Public Works Department Refuse/Recycling Street Lighting Landfill Building & Grounds Utilities</p>
<u>WEDNESDAY, SEPTEMBER 25</u>	<u>THURSDAY, SEPTEMBER 26</u>
<p><i>Tourism</i></p> <p><i>Golf (Operating & Capital)</i></p> <p><i>Conservation & Development</i> Planning Department Transit & Airport Conservancy Land Operations Forestry Public Lands</p> <p><i>Remaining Leisure</i> All Recreation (Operating & Capital)</p> <p><i>General Government (As Time Permits; As Filler)</i> City Administrator Cable TV City Attorney Finance Department Elections Audit Commissions/Committees</p>	<p><i>Capital</i> Public Works, Utilities & Water Resources Public Lands – All Planning Building Maintenance Administration</p>