

RESOLUTION 2023-48

Amending the 2023 Approved Capital Projects Fund Budget for the Lake Street & Dewey Court Reconstruction Project

Whereas, the City of Middleton Common Council at their meeting of September 5, 2023 approved an agreement with MSA Professional Services for engineering design and bidding services for the Lake Street & Dewey Court reconstruction project for an amount not to exceed \$80,978.75 contingent upon approval of a budget transfer to provide sufficient funds for the project; and

Whereas, Public Works staff recommends transferring \$65,000 from the 2023 budget for the Franklin Street reconstruction project to the Lake Street & Dewey Court reconstruction project as construction of the Franklin Street project is now anticipated in 2025; and

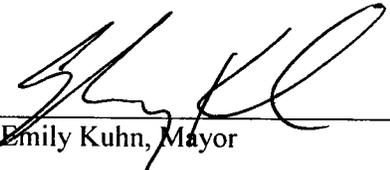
Whereas, the 2022 approved capital budget included \$45,000 for the design of the Lake Street & Dewey Court reconstruction project which was approved to be carried over to 2023.

NOW THEREFORE BE IT RESOLVED AS FOLLOWS: that the City of Middleton Common Council hereby adjusts the 2023 approved budget as follows:

Expenditures

Account	Current Budget	Adjustment	Amended Budget
Franklin Street Reconstruction Design 412-5338-005	\$65,000	(\$65,000)	\$0
Lake St. & Dewey Ct. Reconstruction Design 414-5336-005	\$45,000	\$65,000	\$110,000
Total	\$110,000	\$0	\$110,000

This resolution was adopted at a regular meeting of the Middleton Common Council on the 19th day of September, 2023.



Emily Kuhn, Mayor



ATTEST:


Lorie J. Burns, City Clerk