

RESOLUTION 2023-42

Amending the 2023 Approved Capital Budget to Reallocate Funds for the Keyscan Access Control System at the Middleton Operations Center (MOC)

Whereas, the Middleton Operations Center (MOC) currently lacks a keyscan access control system for its exterior doors; and

Whereas, the City Administrator requested improvements to access control at the MOC limiting physical key use and providing electronic key fob access to employees as needed; and

Whereas, staff obtained a proposal from Integral Building Systems for a keyscan access control system at the MOC similar to the access control at City Hall; and

Whereas, Integral Building Systems provided a final proposal for a keyscan access control system in the amount of \$24,101; and

Whereas, The City's Information Technology Manager recommends reallocating \$26,500 from the \$75,000 budgeted in 2023 for the Storage Area Network (SAN) replacement capital project to cover the cost of the IBS proposal plus a contingency for potential field changes.

NOW THEREFORE BE IT RESOLVED AS FOLLOWS: that the City of Middleton Common Council hereby adjusts the 2023 approved budget as follows:

Expenditures

Account	Current Budget	Adjustment	Amended Budget
IT Storage System: Capital Outlay 416-5520-800	\$75,000	(\$26,500)	\$48,500
Access Control: Capital Outlay 416-5560-800	\$0	\$26,500	\$26,500

This resolution was adopted at a regular meeting of the Middleton Common Council on the 1st day of August 2023.



Emily Kuhn, Mayor



ATTEST:



Lorie J. Burns, City Clerk