

RESOLUTION 2023-39

Amending the 2023 Approved Budget for the Use of American Rescue Plan Act Funds for the City Match for Carbon Reduction Grant for Conversion of City Streetlights to LED

Whereas, the City of Middleton has been awarded a Carbon Reduction Grant to be used for the conversion of city-owned streetlights to LED; and

Whereas, the total project cost for the streetlight conversion is \$280,000 with a local match of \$155,000; and

Whereas, the 2023 Approved Budget includes the use of \$195,000 in American Rescue Plan Act (ARPA) funds for Hidden Oaks Stormwater Improvements; and

Whereas, due to timing and staffing considerations, the City does not anticipate being able to begin construction of the Hidden Oaks Stormwater Improvements in 2023; and

Whereas, the Hidden Oaks Stormwater Improvements would be an eligible project for consideration of funding in a future storm water utility budget; and

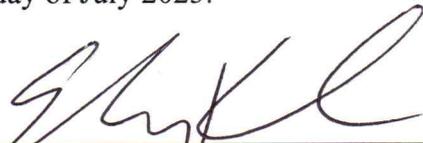
Whereas, on June 20, 2023, the City of Middleton Common Council conceptually approved the reallocation of \$155,000 in ARPA funds from the Hidden Oaks Stormwater Improvements project to provide the City match for the carbon reduction grant for the conversion of city-owned streetlights to LED.

NOW THEREFORE BE IT RESOLVED AS FOLLOWS: that the City of Middleton Common Council hereby adjusts the 2023 approved budget as follows:

Expenditures

| Account | Current Budget | Adjustment | Amended Budget |
|--------------------------------------|----------------|-------------|----------------|
| ARPA: Hidden Oaks Stormwater Improv. | \$195,000 | (\$155,000) | \$40,000 |
| ARPA: Streetlight Conversion to LED | \$0 | \$155,000 | \$155,000 |

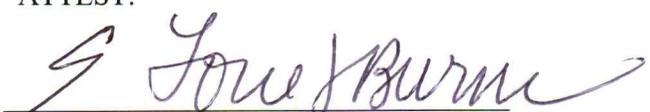
This resolution was adopted at a regular meeting of the Middleton Common Council on the 5th day of July 2023.



Emily Kuhn, Mayor



ATTEST:



Lorie J. Burns, City Clerk