

RESOLUTION 2023-13

Authorizing the Use of American Rescue Plan Act Funds for 2023 Seasonal Wages at the Middleton Aquatic Center

Whereas, the 2023 Approved Budget for the Middleton Aquatic Center did not include an adjustment for seasonal lifeguard or swim instructor wages; and

Whereas, in the current market it is very challenging to fill lifeguard and swim instructor positions at the current wage rates; and

Whereas, the Director of Parks and Recreation is requesting increases to the 2023 lifeguard and swim instructor wages with a total estimated annual cost of \$39,262; and

Whereas, the Parks and Recreation Department can cover \$25,000 of the additional wage cost by reallocating funds from the Aquatic Center repairs and maintenance budget due to the availability of American Rescue Plan funds in 2023; and

Whereas, an allocation of \$14,262 from the City's 2023 American Rescue Plan Act funds is requested to cover the remaining cost for the Aquatic Center wage increases.

NOW THEREFORE BE IT RESOLVED AS FOLLOWS: That the City Council hereby authorizes the following budget adjustments and allocation from the American Rescue Plan Act funds.

Expenditures

Department / Account	Current Budget	Adjustment	Revised Budget
Aquatic Center Wages / FICA 100-55XX-114/193	\$204,540	\$39,262	\$243,802
Aquatic Center Repair & Maint. / 100-5542-410	\$25,000	(\$25,000)	\$0
ARPA Funds / Fund 215	\$1,498,694	\$14,262	\$1,512,956

This resolution was adopted at a regular meeting of the Middleton Common Council on the 22nd day of February 2023.


Gurdeep S. Brar, Mayor



ATTEST:


Lorie J. Burns, City Clerk