

## RESOLUTION 2023-28

### Amending the 2023 Approved Capital Projects Fund Budget for the Middleton Springs Drive Reconstruction Project

*Whereas*, the City of Middleton Common Council at their meeting of April 4, 2023 approved awarding the bid for the Middleton Springs Drive Reconstruction project to Northwestern Stone LLC in the amount of \$332,438.60; and

*Whereas*, Public Works staff estimates that total project costs for the Middleton Springs Drive Reconstruction (including consultant costs and streetlight replacement work) will exceed the 2023 approved budget of \$350,000 for this project; and

*Whereas*, the 2023 approved budget includes \$54,312 for CMP Storm Pipe Lining, which will not be undertaken in 2023 due to high bid prices, leaving \$54,312 in unencumbered funds within the Public Works Capital Budget.

**NOW THEREFORE BE IT RESOLVED AS FOLLOWS:** that the City of Middleton Common Council hereby adjusts the 2023 approved budget as follows:

#### Expenditures

Account	Current Budget	Adjustment	Amended Budget
Middleton Spring Drive Reconstruction 412-5337-010	\$350,000	\$25,000	\$375,000
CMP Storm Pipe Lining 412-5625-800	\$54,312	(\$25,000)	\$29,312
Total	\$404,312	\$0	\$404,312

This resolution was adopted at a regular meeting of the Middleton Common Council on the 16th day of May 2023.

  
Emily Kuhn, Mayor



ATTEST:

  
Lorie J. Burns, City Clerk