

## RESOLUTION 2023-21

### Amending the 2023 Approved Budget for Senior Center Case Management Services

*Whereas*, following the approval of the 2023 budget, the City learned that Dane County funding for the Senior Center Case Management program was increasing by an additional \$11,349 for 2023; and

*Whereas*, the City of Middleton has experienced an increase in the demand for senior case management services; and

*Whereas*, on March 21, 2023 the City Council approved an increase in the weekly hours for a part-time Senior Center Case Manager position from 20 to 25; and

*Whereas*, the projected annual cost of the increase in hours for the Senior Center Case Manager position is \$10244 including wages, retirement, and FICA.

**NOW THEREFORE BE IT RESOLVED AS FOLLOWS:** that the City of Middleton Common Council hereby adjusts the 2023 approved budget as follows:

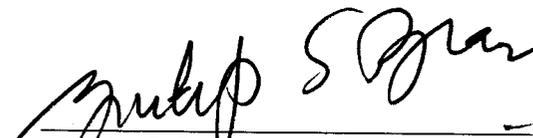
#### Revenues

Account	Current Budget	Additional Allocation	Amended Budget
County Aid – Senior Citizens 100-4373-00	\$83,002	\$11,349	\$94,351

#### Expenditures

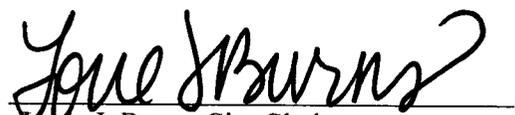
Account	Current Budget	Additional Allocation	Amended Budget
Part-Time Wages 100-5516-111	\$99,817	\$7,020	\$106,837
Retirement 100-5516-192	16,189	2,687	18,876
FICA 100-5516-193	25,849	537	26,386
Total	\$141,855	\$10,244	\$152,099

This resolution was adopted at a regular meeting of the Middleton Common Council on the 4th day of April 2023.

  
Gurdeep S. Bray, Mayor



ATTEST:

  
Lorie J. Burns, City Clerk