

RESOLUTION 2022-75

Amending the 2023 Budget for Ambulance Billing Revenue and Related Accounts

Whereas, on November 15, 2022, the Middleton Common Council approved Resolution 2022-62 approving the 2023 budget; and

Whereas, on December 6, 2022, the Middleton Common Council approved Resolution 2022-72 authorizing the establishment of the 2023 fee schedule for services rendered by the Middleton Emergency Medical Services; and

Whereas, EMS Chief Steve Wunsch has prepared updated projections for ambulance billing revenue, township charges for EMS services, and billing company services based on the 2023 EMS fee schedule; and

Whereas, based on the updated projections there is a net surplus of \$35,349 which is recommended to be added to the City's general contingency.

NOW THEREFORE BE IT RESOLVED AS FOLLOWS: that the City of Middleton Common Council hereby amends the 2023 budget as follows:

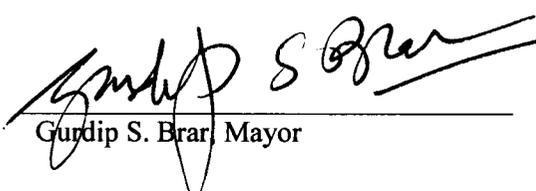
Revenues

Account	Approved Budget	Amended Budget	Change
Ambulance Billing Revenue (100-4624-01)	\$1,370,188	\$1,436,095	\$65,907
Service Contract Cost Sharing (100-4735-00)	\$261,660	\$239,232	(\$22,428)
TOTAL	\$1,631,848	\$1,675,327	\$43,479

Expenditures

Account	Approved Budget	Amended Budget	Change
Outside Services – Billing Company (100-5230-310)	\$107,160	\$115,290	\$8,130
General Contingency (100-7050-999)	\$100,000	\$135,349	\$35,349
TOTAL	\$207,160	\$250,639	\$43,479

This resolution was adopted at a regular meeting of the Middleton Common Council on the 20th day of December 2022.


Gurdip S. Brar, Mayor



ATTEST:


Lorie J. Burns, City Clerk