

## RESOLUTION 2022-58

### Authorizing the Use of General Contingency for 2022 Public Relations Firm for Services for the Levy Limit Referendum

*Whereas, the Middleton City Council approved Resolution 2022-40 on August 16, 2022 authorizing the scheduling of a referendum related to exceeding the property tax levy limit to be placed on the ballot for the November 8, 2022 election; and*

*Whereas, it is important to provide information about the November 2022 levy limit referendum to residents of the City of Middleton; and*

*Whereas, the City solicited proposals from several firms to provide public relations services related to levy limit referendum; and*

*Whereas, on August 16, 2022, the City Council authorized staff to negotiate a scope of work with Mueller Communications for an amount not to exceed \$45,000; and*

*Whereas, there is a pending recommendation to allocate \$67,500 of the original \$138,775 general contingency for fuel costs which would leave an available balance of \$71,275;*


*Whereas, it is recommended to allocate \$45,000 of the available \$71,275 of general contingency to the non-departmental miscellaneous expenses account to cover the cost of services from a public relations firm related to the November 2022 levy limit referendum.*

**NOW THEREFORE BE IT RESOLVED AS FOLLOWS:** That the City Council hereby authorizes the following allocation from the 2022 general contingency.

#### Expenditures

Department / Account	Current Budget	Allocation	Revised Budget
Non-Departmental Misc. / 100-5810-990	\$53,171	\$45,000	\$98,171
General Contingency / 100-7050-999	\$71,275	(\$45,000)	\$26,275

This resolution was adopted at a regular meeting of the Middleton Common Council on the 18th day of October 2022.

  
Gurdeep S. Brar, Mayor



ATTEST:

  
Lorie J. Burns, City Clerk

**2022 GENERAL FUND CONTINGENCY TRACKER**

APPROVAL  
DATE

Original Budget Allocation	\$ 138,775
Current Available Balance	<b>\$ 138,775</b>
Proposed Allocation Based on Fuel Cost Projections	\$ 67,500
Proposed Allocation for Public Relations Firm	\$ 45,000
<b>Projected Contingency Funds Available</b>	<b>\$ 26,275</b>

**City of Middleton**

**2022 General Fund Fuel Cost Projections**

Department	Account #	2021 Percent 1st 9 Months	2022 Cost 1st 9 Months	2022 Projection	Projected Over (Under)	Recommended Allocation
Police	100-5212-410	74.3%	\$ 53,282	\$ 71,674	\$ 23,111	\$ 23,500
EMS	100-5230-420	71.3%	14,520	20,358	8,474	9,000
Community Services	100-5245-420	67.4%	3,037	4,508	1,166	1,500
Public Works Admin	100-5329-422	75.0%	3,044	4,057	1,377	1,500
Public Works Streets	100-5311-422	70.9%	44,135	62,289	16,263	16,500
Parks & Recreation	100-5520-420	79.8%	31,771	39,790	14,422	14,500
Administration	100-5810-422	56.1%	529	943	715	1,000
	<b>TOTAL</b>	<b>73.7%</b>	<b>\$ 150,318</b>	<b>\$ 203,620</b>	<b>\$ 65,528</b>	<b>\$ 67,500</b>