

RESOLUTION 2022-31

APPROVING A BUDGET TRANSFER FROM THE LAKEVIEW PARK TENNIS COURT PROJECT FOR PICKLE BALL COURT RESURFACING AND PARK IMPACT FEE STUDY

WHEREAS, the City of Middleton’s 2022 Approved Capital Project Fund budget includes \$150,000 for reconstruction of tennis courts at Lakeview Park with an additional \$150,000 included in the Park Development Fund budget, and

WHEREAS, the cost for reconstructing the Lakeview Park tennis courts has increased significantly and exceeds the funds budgeted in 2022, and

WHEREAS, the Parks, Recreation, and Forestry Commission intends to review options for tennis courts Lakeview Park and submit a new request for consideration in the 2023 budget; and

WHEREAS, it has been identified that resurfacing is needed at the Taylor Park pickleball courts, and the recommended proposal includes a cost of \$17,500; and

WHEREAS, it has been identified that the City needs to conduct a park impact fee study and needs assessment, and the recommended proposal includes a cost of \$24,500.

NOW THEREFORE BE IT RESOLVED AS FOLLOWS: That the City Council hereby authorizes the following adjustments to the 2022 Approved Parks and Recreation Capital Projects Fund Budget.

Expenditures

Project	Original Budget	Amended Budget
Lakeview Park Tennis Court Reconstruction	\$150,000	\$108,000
Taylor Park Pickleball Court Resurfacing	\$0	\$17,500
Park Impact Fee Study	\$0	\$24,500

This is to certify that the foregoing Resolution was duly adopted by the Common Council of the City of Middleton at a regularly scheduled Common Council meeting on May 17, 2022.

ATTEST:


Lorie J. Burns, City Clerk

CITY OF MIDDLETON

APPROVED:

By: 
Gurdip Brar, Mayor